

RECLAMATION

Managing Water in the West

CALFED Water Use Efficiency Grant Program 2008



U.S. Department of the Interior
Bureau of Reclamation

Public Workshop

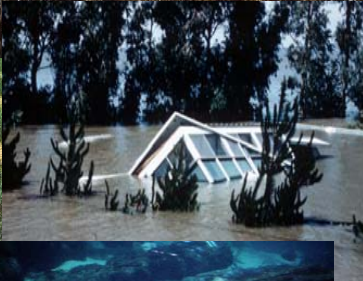
- CALFED mission and WUE
- Previously funded projects
- Eligibility
- Proposal elements
- Review process
- Questions

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CALFED Bay-Delta Mission Statement

Develop a long-term comprehensive plan that will restore ecological health and improve water management for beneficial uses of the Bay-Delta System.

Why is the Bay-Delta so Important?



- **Crucial to Water Supply: Heart of Reclamation's CVP and the State Water Project**
- **Drinking Water for 22 Million (2/3 of CA population)**
- **750 Plant & Animal Species**
- **\$27 billion Agricultural Industry (over 4 million acres)**
- **80% of the State's Commercial Fisheries**

CALFED Water Use Efficiency Program

- Improves WUE through programs that benefit local water users, districts, regions and the state
 - Reduce water demand through “real water” conservation
 - Improve water quality by altering volume, concentration, timing and location of return flows
 - Improve ecosystem health by increasing in-stream flows where necessary to achieve targeted benefits

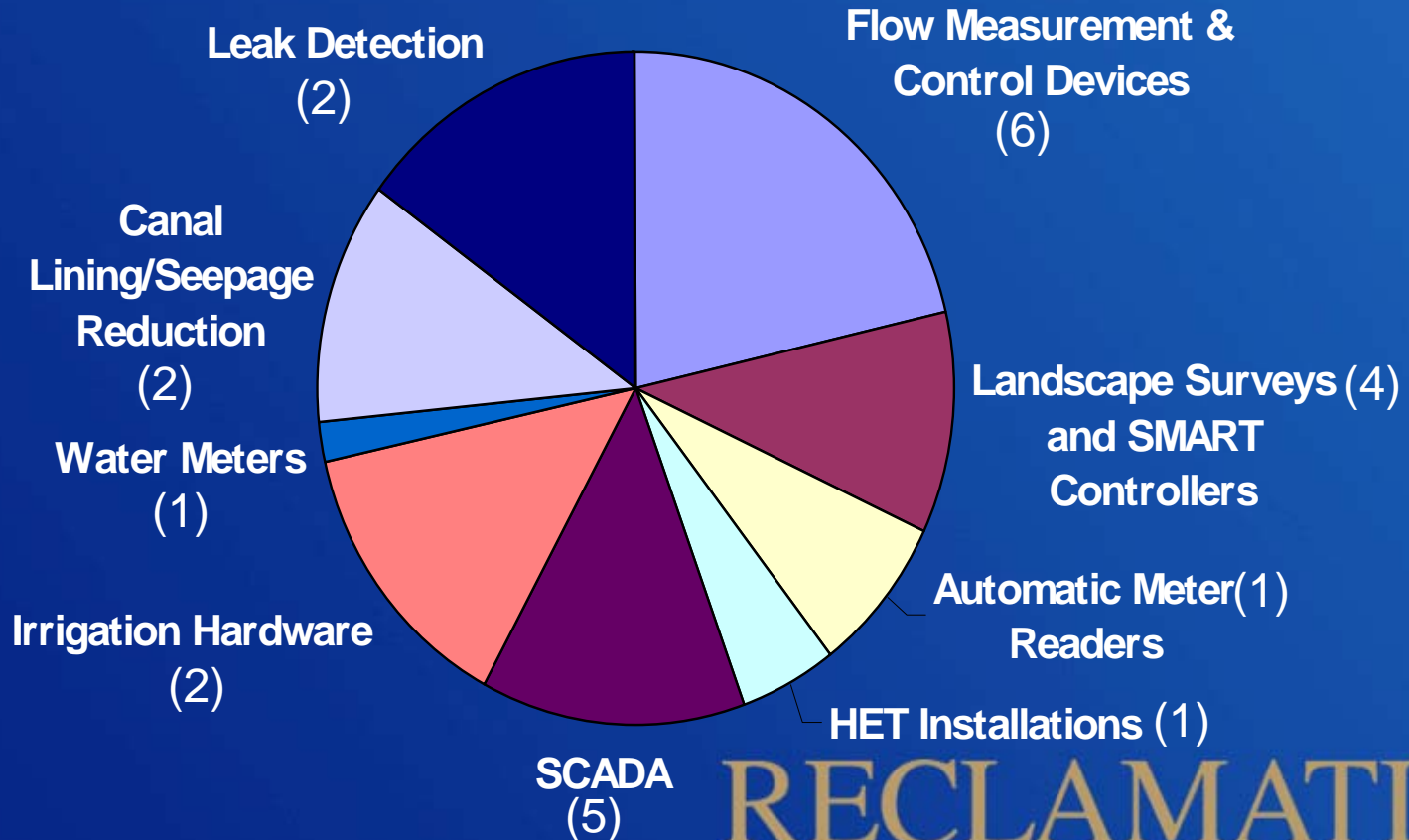
Reclamation's CALFED WUE Grant Program

- In 2006, Reclamation received 38 proposals
 - 15 funded
 - Awards ranged from \$10,000 to \$300,000
 - 8 Agricultural, 7 Urban
- In 2007, Reclamation received 18 proposals
 - 11 funded
 - Awards ranged from \$20,000 to \$300,000
 - 5 Agricultural, 6 Urban

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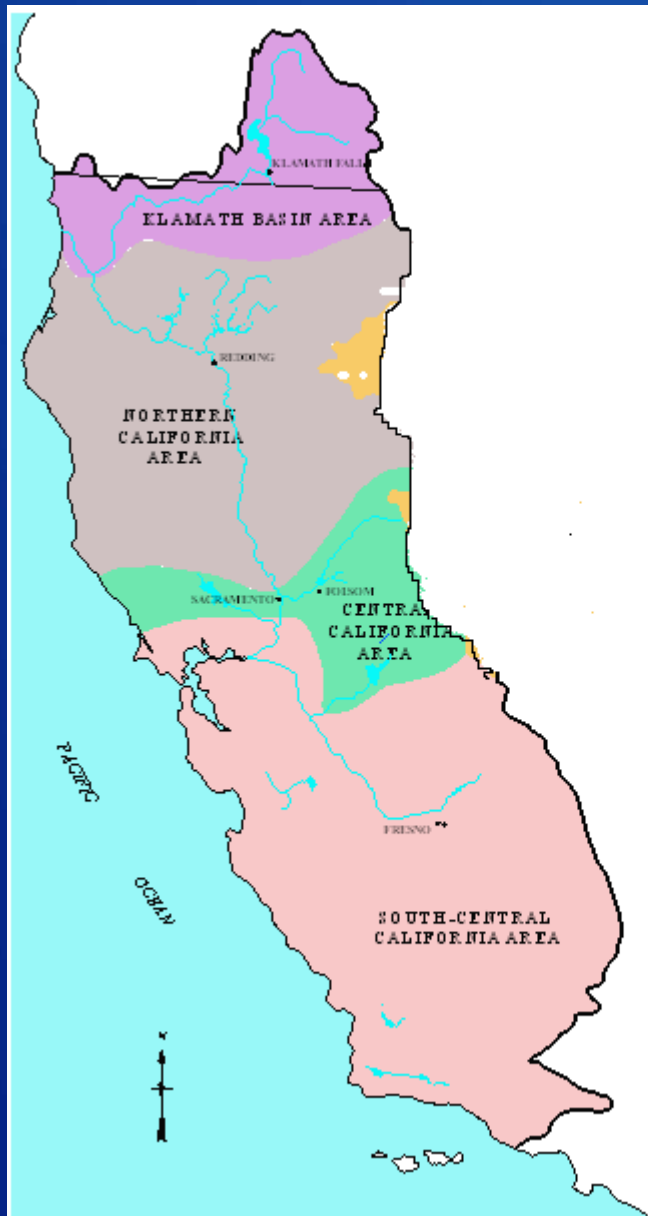
Reclamation's CALFED WUE Grant Program

CALFED AWARDS (2006 & 2007)



Reclamation's CALFED Grant Program

- Posted on Grants.gov: April 4, 2008
- Application Due Date: June 2, 2008; 3:00 p.m. (PST)
- Total funding available: \$1,500,000
- Federal funding – Not to exceed \$300,000 to a maximum of 50% of project cost
- Award date: Anticipated on or before August 1, 2008



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Eligible Applicants

- Applicants must have water delivery authority
- Agency/ District collaboration is encouraged
 - Agreements will be executed with one applicant only

Eligible Projects

- Proposals may include any type of implementation, water use efficiency project that has measurable benefits to the California Bay-Delta.
- Proposals must demonstrate a *Public Benefit* to be considered for award. Non-locally cost effective projects are given priority.

Projects Not Eligible for Award

- Projects that only consist of research or feasibility studies, planning or education
- Desalinization and water recycling studies

Project Details

- Priority – Projects that can be completed within 24 months
- Ag Projects – CALFED Quantifiable Objectives and Targeted Benefits
- Proposal must address the fate of the project's resulted saved water
- Performance measures

Proposal Elements

- Cover Page, SF 424
- Assurances Form SF 424B
- Word Format
- Budget Worksheet
- Budget Form SF 424A
- Check List

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BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.		\$	\$	\$	\$	\$ 0
2.						0
3.						0
4.						0
5. Totals		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)	
	(1)	(2)	(3)	(4)		
a. Personnel	\$	\$	\$	\$	\$ 0	
b. Fringe Benefits					0	
c. Travel					0	
d. Equipment					0	
e. Supplies					0	
f. Contractual					0	
g. Construction					0	
h. Other					0	
i. Total Direct Charges (sum of 6a-6h)		0	0	0	0	
j. Indirect Charges					0	
k. TOTALS (sum of 6i and 6j)	\$	0	0	0	\$ 0	
7. Program Income		\$	\$	\$	\$	\$

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Standard Form 424A (Rev. 7-97)

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SECTION C - NON-FEDERAL RESOURCES				
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8.	\$	\$	\$	\$ 0
9.				0
10.				0
11.				
12. TOTAL (sum of lines 8-11)	\$	\$	\$ 0	\$ 0

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 0	\$	\$	\$	\$
14. Non-Federal	0				
15. TOTAL (sum of lines 13 and 14)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT				
(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.	\$	\$	\$	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16-19)	\$ 0	\$ 0	\$ 0	\$ 0

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

BUDGET INFORMATION - Construction Programs

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	\$.00	\$.00	\$
2. Land, structures, rights-of-way, appraisals, etc.	\$	\$	\$
3. Relocation expenses and payments	\$	\$	\$
4. Architectural and engineering fees	\$	\$	\$
5. Other architectural and engineering fees	\$	\$	\$ 0
6. Project inspection fees	\$	\$	\$ 0
7. Site work	\$	\$	\$ 0
8. Demolition and removal	\$	\$	\$
9. Construction	\$	\$	\$
10. Equipment	\$	\$	\$
11. Miscellaneous	\$.00	\$.00	\$.00
12. SUBTOTAL (sum of lines 1-11)	\$.00	\$.00	\$.00
13. Contingencies	\$	\$	\$ 0
14. SUBTOTAL	\$ 0	\$ 0	\$ 0
15. Project (program) Income	\$	\$	\$ 0
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ 0	\$	\$
FEDERAL FUNDING			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.	Enter eligible costs from line 16c. Multiply X _____ %		\$ 0

Grant Review Process

- Preliminary review
- Technical teams for Ag and Urban grants
- CALFED agency participation
- Scientific and Environmental Review
- Reclamation to make final determination of award
- Grants administered through the appropriate Area Office or Regional office

Assistance

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BUREAU OF RECLAMATION

www.usbr/gov/mp/watershare

Links to:

CALFED Request for Application on grants.gov

Performance Measures

Format

Budget Worksheets

All required Standard Forms

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